

다. 결산상 세입·세출 처리상황

(단위:원)

구분	예산현액 ㉠	결		산				현년도 재무상황	다음연도이월내역					
		세입㉡	㉢/㉡	세출㉣	㉤/㉣	차인잔액㉥ (㉦-㉧)	㉨/㉥		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	671,688,366,980	679,939,321,420	101 %	569,258,336,930	85 %	110,680,984,490	16 %		110,680,984,490	12,962,564,460	4,044,795,900	49,988,651,130	4,364,286,510	39,320,686,490
일반회계	547,042,440,770	556,623,628,080	102 %	481,399,885,910	88 %	75,223,742,170	14 %		75,223,742,170	10,724,967,160	2,519,011,260	36,133,770,590	4,191,861,170	21,654,131,990
특별회계	124,645,926,210	123,315,693,340	99 %	87,858,451,020	70 %	35,457,242,320	28 %		35,457,242,320	2,237,597,300	1,525,784,640	13,854,880,540	172,425,340	17,666,554,500
공기업특별회계	113,470,013,210	111,242,902,330	98 %	79,618,252,270	70 %	31,624,650,060	28 %		31,624,650,060	825,000,000	1,525,784,640	13,854,880,540		15,418,984,880
상수도사업특별회계	29,741,277,000	31,513,490,530	106 %	20,560,000,000	69 %	10,953,490,530	37 %		10,953,490,530	515,000,000	111,650,000			10,326,840,530
하수도사업특별회계	51,816,128,210	46,931,793,770	91 %	34,480,854,910	67 %	12,450,938,860	24 %		12,450,938,860		190,544,640	10,481,429,540		1,778,964,680
공영개발사업특별회계	31,912,608,000	32,797,618,030	103 %	24,577,397,360	77 %	8,220,220,670	26 %		8,220,220,670	310,000,000	1,223,590,000	3,373,451,000		3,313,179,670
기타특별회계	11,175,913,000	12,072,791,010	108 %	8,240,198,750	74 %	3,832,592,260	34 %		3,832,592,260	1,412,597,300			172,425,340	2,247,569,620
주택사업특별회계	750,016,000	822,641,530	110 %	60,555,750	8 %	762,085,780	102 %		762,085,780					762,085,780
교통사업특별회계	6,474,328,000	7,285,293,590	113 %	4,728,952,570	73 %	2,556,341,020	39 %		2,556,341,020	1,412,597,300				1,143,743,720
의료급여기금특별회계	3,647,596,000	3,660,338,260	100 %	3,450,690,430	95 %	209,647,830	6 %		209,647,830				172,425,340	37,222,490
기반시설특별회계	303,973,000	304,517,630	100 %			304,517,630	100 %		304,517,630					304,517,630

※ 자금없는 이월액은 다음연도 이월액에 포함하지 아니하고 ( )로 별도 표시