

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	955,678,527	100.00%	897,439,839	100.00%	58,238,688	6.49%
100 지방세수입	119,950,000	12.55%	119,950,000	13.37%	0	0.00%
110 지방세	119,950,000	12.55%	119,950,000	13.37%	0	0.00%
111 보통세	117,150,000	12.26%	117,150,000	13.05%	0	0.00%
113 지난년도수입	2,800,000	0.29%	2,800,000	0.31%	0	0.00%
200 세외수입	33,262,753	3.48%	26,996,375	3.01%	6,266,378	23.21%
210 경상적세외수입	16,983,170	1.78%	17,103,609	1.91%	△120,439	△0.70%
211 재산임대수입	751,722	0.08%	745,722	0.08%	6,000	0.80%
212 사용료수입	2,953,183	0.31%	2,946,183	0.33%	7,000	0.24%
213 수수료수입	6,320,897	0.66%	6,460,897	0.72%	△140,000	△2.17%
214 사업수입	302,712	0.03%	302,712	0.03%	0	0.00%
215 징수교부금수입	1,535,095	0.16%	1,535,095	0.17%	0	0.00%
216 이자수입	5,119,561	0.54%	5,113,000	0.57%	6,561	0.13%
220 임시적세외수입	15,632,123	1.64%	9,545,306	1.06%	6,086,817	63.77%
221 재산매각수입	1,000,000	0.10%	1,000,000	0.11%	0	0.00%
222 자치단체간부담금	667,600	0.07%	316,345	0.04%	351,255	111.04%
223 보조금반환수입	127,311	0.01%	0	0.00%	127,311	순증
224 기타수입	13,761,328	1.44%	8,153,077	0.91%	5,608,251	68.79%
225 지난년도수입	75,884	0.01%	75,884	0.01%	0	0.00%
230 지방행정제재·부과금	647,460	0.07%	347,460	0.04%	300,000	86.34%
231 과징금	29,000	0.00%	29,000	0.00%	0	0.00%
232 이행강제금	143,000	0.01%	143,000	0.02%	0	0.00%
234 과태료	464,960	0.05%	164,960	0.02%	300,000	181.86%
236 부담금	10,500	0.00%	10,500	0.00%	0	0.00%
300 지방교부세	250,613,000	26.22%	250,561,000	27.92%	52,000	0.02%
310 지방교부세	250,613,000	26.22%	250,561,000	27.92%	52,000	0.02%
311 지방교부세	250,613,000	26.22%	250,561,000	27.92%	52,000	0.02%
400 조정교부금등	23,115,000	2.42%	23,085,000	2.57%	30,000	0.13%
420 시·군조정교부금등	23,115,000	2.42%	23,085,000	2.57%	30,000	0.13%
421 시·군조정교부금등	23,115,000	2.42%	23,085,000	2.57%	30,000	0.13%
500 보조금	446,687,774	46.74%	440,397,464	49.07%	6,290,310	1.43%
510 국고보조금등	352,705,150	36.91%	351,488,817	39.17%	1,216,333	0.35%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
511 국고보조금등	352,705,150	36.91%	351,488,817	39.17%	1,216,333	0.35%
520 시·도비보조금등	93,982,624	9.83%	88,908,647	9.91%	5,073,977	5.71%
521 시·도비보조금등	93,982,624	9.83%	88,908,647	9.91%	5,073,977	5.71%
600 지방채	3,000,000	0.31%	0	0.00%	3,000,000	순증
610 국내차입금	3,000,000	0.31%	0	0.00%	3,000,000	순증
611 차입금	3,000,000	0.31%	0	0.00%	3,000,000	순증
700 보전수입등및내부거래	79,050,000	8.27%	36,450,000	4.06%	42,600,000	116.87%
710 보전수입등	71,050,000	7.43%	28,450,000	3.17%	42,600,000	149.74%
711 잉여금	71,050,000	7.43%	28,450,000	3.17%	42,600,000	149.74%
720 내부거래	8,000,000	0.84%	8,000,000	0.89%	0	0.00%
721 전입금	8,000,000	0.84%	8,000,000	0.89%	0	0.00%