

# 세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	13,165,650	100.00%	12,688,404	100.00%	477,246	3.76%
200 세외수입	4,638,483	35.23%	4,467,433	35.21%	171,050	3.83%
210 경상적세외수입	446,483	3.39%	366,369	2.89%	80,114	21.87%
212 사용료수입	303,440	2.30%	216,230	1.70%	87,210	40.33%
213 수수료수입	123,000	0.93%	130,080	1.03%	△7,080	△5.44%
216 이자수입	20,043	0.15%	20,059	0.16%	△16	△0.08%
220 임시적세외수입	1,200	0.01%	1,200	0.01%	0	0.00%
224 기타수입	1,200	0.01%	1,200	0.01%	0	0.00%
230 지방행정제재·부과금	2,885,900	21.92%	2,794,450	22.02%	91,450	3.27%
231 과징금	20,000	0.15%	105,800	0.83%	△85,800	△81.10%
234 과태료	2,357,500	17.91%	2,248,650	17.72%	108,850	4.84%
236 부담금	440,000	3.34%	440,000	3.47%	0	0.00%
237 범칙금	68,400	0.52%	0	0.00%	68,400	순증
240 지난연도 수입	1,304,900	9.91%	1,305,414	10.29%	△514	△0.04%
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500 보조금	1,509,648	11.47%	1,559,610	12.29%	△49,962	△3.20%
510 국고보조금등	700,938	5.32%	1,194,874	9.42%	△493,936	△41.34%
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520 시·도비보조금등	808,710	6.14%	364,736	2.87%	443,974	121.72%
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700 보전수입등및내부거래	7,017,519	53.30%	6,661,361	52.50%	356,158	5.35%
710 보전수입등	43,738	0.33%	59,526	0.47%	△15,788	△26.52%
711 잉여금	43,738	0.33%	59,526	0.47%	△15,788	△26.52%
720 내부거래	6,973,781	52.97%	6,601,835	52.03%	371,946	5.63%
721 전입금	6,943,869	52.74%	6,585,044	51.90%	358,825	5.45%
722 예탁금및예수금	29,912	0.23%	16,791	0.13%	13,121	78.14%